

# **Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)**

|         |                       |
|---------|-----------------------|
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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1                                                               | 2                  | 3         | 4                                               | 5                                                                  | 6                     | 7                                                 | 8                                                          | 9                                                                                 | 10                                                   | 11                                                                                                         | 12                            | 13 |
|-----------------------------------------------------------------|--------------------|-----------|-------------------------------------------------|--------------------------------------------------------------------|-----------------------|---------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|----|
| The financial allocation of the priority based on the programme |                    |           |                                                 |                                                                    |                       |                                                   | Cumulative data on the financial progress of the programme |                                                                                   |                                                      |                                                                                                            |                               |    |
| Priority                                                        | Specific objective | Fund      | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR)   | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |    |
| P1                                                              | ISO6.6             | ERDF      | Public                                          | 54,930,556.25                                                      | 80.000000000000%      | 55,944,445.00                                     | 43,944,445.00                                              | 101.85%                                                                           | 21,896,294.59                                        | 39.86%                                                                                                     |                               |    |
| Total                                                           |                    | ERDF      |                                                 | 54,930,556.25                                                      |                       | 55,944,445.00                                     | 43,944,445.00                                              | 101.85%                                                                           | 21,896,294.59                                        | 39.86%                                                                                                     |                               |    |
| Grand total                                                     |                    | All funds |                                                 | 54,930,556.25                                                      |                       | 55,944,445.00                                     | 43,944,445.00                                              | 101.85%                                                                           | 21,896,294.59                                        | 39.86%                                                                                                     |                               |    |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Characteristics of expenditure |                    |      | Categorisation dimension |                 |                                |                             |                    |                      |                           |                                        | Financial data                                   |                                                      |                               |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|----------------------------------------|--------------------------------------------------|------------------------------------------------------|-------------------------------|
| Priority                       | Specific objective | Fund | 1                        | 2               | 3                              | 4                           | 5                  | 6                    | 7                         | 8                                      | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
|                                |                    |      | Intervention field       | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension |                                                  |                                                      |                               |
| P1                             | ISO6.6             | ERDF | 170                      | 01              | 33                             | 20                          | LU                 |                      | 03                        | 11                                     | 55,944,445.00                                    | 21,896,294.59                                        | 1                             |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

|                                              |                    |      |      |                                                                               |                  |                  |              |                                |                                       |                                                                                                                                                                                                                                                                                                                |    |
|----------------------------------------------|--------------------|------|------|-------------------------------------------------------------------------------|------------------|------------------|--------------|--------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| 1                                            | 2                  | 3    | 5    | 6                                                                             | 7                | 8                | 9            | 10                             | 11                                    | 12                                                                                                                                                                                                                                                                                                             | 13 |
| Data on output indicators from the programme |                    |      |      |                                                                               |                  |                  |              |                                | Progress in output indicators to date |                                                                                                                                                                                                                                                                                                                |    |
| Priority                                     | Specific objective | Fund | ID   | Indicator name                                                                | Measurement unit | Milestone (2024) | Final target | Selected operations 30/06/2026 | Implemented operation 30/06/2026      | Comments                                                                                                                                                                                                                                                                                                       |    |
| P1                                           | ISO6.6             |      | OI01 | Number of activities of territorial evidence production                       | Number           | 18.00            | 105.00       | 105.00                         | 45.00                                 |                                                                                                                                                                                                                                                                                                                |    |
| P1                                           | ISO6.6             |      | OI02 | Number of activities of knowledge development                                 | Number           | 20.00            | 150.00       | 150.00                         | 79.00                                 |                                                                                                                                                                                                                                                                                                                |    |
| P1                                           | ISO6.6             |      | OI03 | Number of persons participating in the ESPON knowledge development activities | Number           | 400.00           | 3,500.00     | 3,500.00                       | 5,618.00                              | The indicators is overachieved and that can be explained with a change in the strategy to address stakeholders, with more locally based (national events) and more targeted focus adapted to the specific audience. This new approach has clearly attracted more interest and is proving to be more effective. |    |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

| 1      | 2                                                             | 3 | 4                                                | 5        |
|--------|---------------------------------------------------------------|---|--------------------------------------------------|----------|
| ID     | Indicator name                                                |   | Number of enterprises net of multiple support by | Comments |
| RCO01  | Enterprises supported (of which: micro, small, medium, large) |   |                                                  |          |
| RCO01a | of which: micro                                               |   |                                                  |          |
| RCO01b | of which: small                                               |   |                                                  |          |
| RCO01c | of which: medium                                              |   |                                                  |          |
| RCO01d | of which: large                                               |   |                                                  |          |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1                                                                                  | 2                  | 3    | 4    | 5                                                                                 | 6                | 7                         | 8             | 9                              | 10                   | 11                                    | 12       | 13                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 14 | 15 |
|------------------------------------------------------------------------------------|--------------------|------|------|-----------------------------------------------------------------------------------|------------------|---------------------------|---------------|--------------------------------|----------------------|---------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] |                    |      |      |                                                                                   |                  |                           |               |                                |                      | Progress in result indicators to date |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |    |    |
| Priority                                                                           | Specific objective | Fund | ID   | Indicator name                                                                    | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 30/06/2026 |                      | Implemented operation 30/06/2026      |          | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |    |    |
|                                                                                    |                    |      |      |                                                                                   |                  |                           |               | Baseline                       | Planned achievements | Baseline                              | Achieved |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |    |    |
| P1                                                                                 | ISO6.6             |      | RI01 | Persons with increased capacity due to their participation to ESPON activities    | %                | 0.00                      | 75.00         | 0.00                           | 75.00                | 0.00                                  | 84.38    | The Single Operation has entered its 3rd year of implementation and some indicators are overachieved. Indicators are expressed in % and values might fluctuate over the period. However, there is a clear tendency of overachievement that can be explained with a change in the strategy to address stakeholders, with more locally based (national events) and more targeted focus adapted to the specific audience. This new approach has clearly attracted more interest and is proving to be more effective. |    |    |
| P1                                                                                 | ISO6.6             |      | RI02 | Participants indicating a potential use of ESPON knowledge in their organisations | %                | 0.00                      | 50.00         | 0.00                           | 50.00                | 0.00                                  | 93.91    | The Single Operation has entered its 3rd year of implementation and some indicators are overachieved. Indicators are expressed in % and values might fluctuate over the period. However, there is a clear tendency of overachievement that can be explained with a change in the strategy to address stakeholders, with more locally based (national events) and more targeted focus adapted to the specific audience. This new approach has clearly attracted more interest and is proving to be more effective. |    |    |

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

| Characteristics of expenditure |      |                    | Eligible expenditure by product     |                                         |                                                      |                                                                              | Amount of private and public resources mobilised in addition to the contribution from the Funds |                                         |                                                      |                                                                              | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) |            |        |                                                                                                                              |            |        | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|--------------------------------|------|--------------------|-------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------|------------------------------------------------------------------------------------------------------------------------------|------------|--------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Priority                       | Fund | Specific objective | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI)                                                             | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure                                                    |            |        | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product |            |        |                                                                                                                 |                                                                                        |                                                                                                                                                                             |
|                                |      |                    |                                     |                                         |                                                      |                                                                              |                                                                                                 |                                         |                                                      |                                                                              | Loans                                                                                                                                                                         | Guarantees | Equity | Loans                                                                                                                        | Guarantees | Equity |                                                                                                                 |                                                                                        |                                                                                                                                                                             |