

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
P1	ISO6.6	ERDF	Public	54,930,556.25	80.000000000000%	55,944,445.00	43,944,445.00	101.85%	21,896,294.59	39.86%		
Total		ERDF		54,930,556.25		55,944,445.00	43,944,445.00	101.85%	21,896,294.59	39.86%		
Grand total		All funds		54,930,556.25		55,944,445.00	43,944,445.00	101.85%	21,896,294.59	39.86%		

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	ISO6.6	ERDF	170	01	33	20	LU		03	11	55,944,445.00	21,896,294.59	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Final target	Selected operations 30/06/2026	Implemented operation 30/06/2026	Comments	
P1	ISO6.6		OI01	Number of activities of territorial evidence production	Number	18.00	105.00	105.00	45.00		
P1	ISO6.6		OI02	Number of activities of knowledge development	Number	20.00	150.00	150.00	79.00		
P1	ISO6.6		OI03	Number of persons participating in the ESPON knowledge development activities	Number	400.00	3,500.00	3,500.00	5,618.00	The indicators is overachieved and that can be explained with a change in the strategy to address stakeholders, with more locally based (national events) and more targeted focus adapted to the specific audience. This new approach has clearly attracted more interest and is proving to be more effective.	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2026		Implemented operation 30/06/2026		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
P1	ISO6.6		RI01	Persons with increased capacity due to their participation to ESPON activities	%	0.00	75.00	0.00	75.00	0.00	84.38	The Single Operation has entered its 3rd year of implementation and some indicators are overachieved. Indicators are expressed in % and values might fluctuate over the period. However, there is a clear tendency of overachievement that can be explained with a change in the strategy to address stakeholders, with more locally based (national events) and more targeted focus adapted to the specific audience. This new approach has clearly attracted more interest and is proving to be more effective.		
P1	ISO6.6		RI02	Participants indicating a potential use of ESPON knowledge in their organisations	%	0.00	50.00	0.00	50.00	0.00	93.91	The Single Operation has entered its 3rd year of implementation and some indicators are overachieved. Indicators are expressed in % and values might fluctuate over the period. However, there is a clear tendency of overachievement that can be explained with a change in the strategy to address stakeholders, with more locally based (national events) and more targeted focus adapted to the specific audience. This new approach has clearly attracted more interest and is proving to be more effective.		

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			